



BAPATLA COLLEGE OF PHARMACY

(Sponsored by Bapatla Education Society), (Recognized by A.I.C.T.E&PCI)
(Affiliated to Jawaharlal Nehru Technological University, Kakinada)
Bapatla , Bapatla (Dist), Andhra Pradesh -522101

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 1 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
PHYSICAL FACILITIES	COLLEGE MAINTENANCE	1.17
	GARDEN & Medicinal Garden Maintenance	0.19
	INSURANCE PAID	0.39
	REPAIRS & MAINTENANCE	3.59
	ELECTRICITY CHARGES	3.55
	TELEPHONE CHARGES	0.04
	VEHICLE MAINTENANCE	0.50
	INSPECTION COMMITTEE CHARGES	0.37
	BANK CHARGES	0.06
	HOUSEKEEPING & SECURITY Charges	10.77
ACADEMIC FACILITIES	CHEMICALS	0.95
	LAB MAINTENANCE	0.26
	INTERNET CHARGES	0.33
	JOURNALS	0.23
	EXAMINATION FEE	9.24
	UNIVERSITY FEE	17.86
	PRINTING & STATIONERY	1.47
	SPORTS & GAMES EXPENSES	0.67
	FUNCTIONS	1.22
	WEBSITE CHARGES	0.15
	PROFESSION FEE	0.02
	SOFTWARE RENEWAL	0.04
	NCC EXPENSES	0.02
	NSS EXPENSES	0.05
STUDENT EXTRA CURRICULAR ACTIVITIES	0.02	
Total		53.16
Year 2 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
PHYSICAL FACILITIES	BUILDING MAINTENANCE	0.17
	COLLEGE MAINTENANCE	0.94
	GARDEN & Medicinal Garden Maintenance	0.13
	INSURANCE PAID	0.22
	REPAIRS & MAINTENANCE	2.32
	ELECTRICITY CHARGES	3.77
	TELEPHONE CHARGES	0.07
	INSPECTION COMMITTEE CHARGES	0.29
	BANK CHARGES	0.03
	VEHICLE MAINTENANCE	0.55
ACADEMIC FACILITIES	ANIMAL MAINTENANCE	0.05
	CHEMICALS	0.13
	GLASSWARE	1.26
	LAB MAINTENANCE	0.12
	INTERNET CHARGES	0.32
	JOURNALS	0.14
	EXAMINATION FEE	8.32
PRINTING & STATIONERY	0.52	



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	SPORTS & GAMES	0.13
	FUNCTIONS	0.28
	HOUSEKEEPING & SECURITY Charges	9.98
	WEBSITE CHARGES	0.07
	ID CHARGES	0.27
	UNIVERSITY FEE	15.09
Total		45.17
Year 3 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
PHYSICAL FACILITIES	BUILDINGN MAINTENANCE	0.32
	COLLEGE MAINTENANCE	2.39
	ELECTRICAL GOODS MAINTENANCE	0.02
	GARDEN & Medicinal Garden Maintenance	0.21
	INSURANCE PAID	0.05
	REPAIRS & MAINTENANCE	1.00
	EIECTRICITY CHARGES	3.78
	TELEPHONE CHARGES	0.14
	VEHICLE MAINTENANCE	0.5
	INSPECTION COMMITTEE CHARGES	0.05
	BANK CHARGES	0.04
	HOUSEKEEPING & SECURITY Charges	9.88
	ACADEMIC FACILITIES	CHEMICALS
LAB MAINTENANCE		0.06
INTERNET CHARGES		0.32
JORNALS		0.29
EXAMINATION FEE PAYMENT		7.32
UNIVERSITY FEE		5.92
PRINTING & STATIONERY		1.65
SPORTS & GAMES		0.41
FUNCTIONS		0.24
PROFESSION FEE		0.04
STUDENT EXTRA CURRICULARM ACTIVITIES		0.01
Total		34.88
Year 4 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
PHYSICAL FACILITIES	BUILDINGN MAINTENANCE	1.22
	COLLEGE MAINTENANCE	1.81
	ELECTRICAL EXPENSES	0.07
	ELECTRICAL GOODS MAINTENANCE	0.75
	ELECTRICITY CHARGES	4.48
	GARDEN & Medicinal Garden Maintenance	0.29
	GENERATOR MAINTENANCE	0.04
	INSURANCE PAID FOR ASSETS	0.22
	REPAIRS & MAINTENANCE	2.1
	TELEPHONE CHARGES	0.14
	INSPECTION COMMITTEE CHARGES	0.63
	BANK CHARGES	0.05
	VEHICLE MAINTENANCE	0.61
	ACADEMIC FACILITIES	ANIMAL MAINTENANCE
CHEMICALS		1.84
LAB MAINTENANCE		0.24
SEMINAR		0.2
PAPER PRESENTATION/SHORT TERM COURSES		0.12
INTERNET CHARGES		0.32
JORNALS		0.93




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CERTIFICATES FEE PAID	0.12	
EXAMINATION EXPENSES	0.14	
EXAMINATION FEE PAYMENT	8.79	
UNIVERSITY FEE	5.72	
PRINTING & STATIONERY	0.64	
SPORTS & GAMES	0.15	
FUNCTIONS	1.67	
HOUSEKEEPING & SECURITY Charges	10.16	
WEBSITE CHARGES	0.04	
INSURANCE CHARGES	0.41	
NATIONAL PHARMACY WEEK	0.32	
PROFESSIONAL FEE	0.04	
PRIZE & REWARDS	0.08	
Total	45.73	
Year 5 (2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
PHYSICAL FACILITIES	BUILDING MAINTENANCE	0.53
	COLLEGE MAINTENANCE	1.38
	ELECTRICAL EXPENSES	0.13
	ELECTRICAL GOODS MAINTENANCE	0.41
	GARDEN & Medicinal Garden Maintenance	0.33
	INSURANCE FOR ASSETS	0.05
	REPAIRS & MAINTENANCE	2.85
	Electricity charges	0.62
	TELEPHONE CHARGES	0.14
	VEHICLE MAINTENANCE	0.59
	INSPECTION COMMITTEE CHARGES	0.29
	BANK CHARGES	0.07
	HOUSEKEEPING & SECURITY Charges	9.91
	ACADEMIC FACILITIES	CHEMICALS
GLASSWARE		0.51
LAB MAINTENANCE		0.26
REGISTRATION FEE PAYMENT		0.79
SEMINAR		1.81
ID CHARGES		0.34
PRINTING & STATIONERY		1.22
SPORTS & GAMES		0.01
FUNCTIONS		0.37
TRANSPORT CHARGES		2.56
PAPER PRESENTATION/SHORT TERM COURSES		0.05
INTERNET CHARGES		0.52
JOURNALS		1.18
EXAMINATION EXPENSES		0.05
EXAMINATION FEE PAYMENT	8.44	
UNIVERSITY FEE	6.99	
Total	43.99	



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