



BAPATLA COLLEGE OF PHARMACY

(Sponsored by Bapatla Education Society), (Recognized by A.I.C.T.E&PCI)

(Affiliated to Jawaharlal Nehru Technological University, Kakinada)

Bapatla, Bapatla (Dist), Andhra Pradesh -522101

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE	LIBRARY BOOKS	1.60
	LAB EQUIPMENT	21.92
	PRACTICE SCHOOL LAB	2.37
Total		25.89
Year 2 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE	LIBRARY BOOKS	0.66
	LAB EQUIPMENT	0.83
	PRACTICE SCHOOL LAB	2.11
Total		3.60
Year 3 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE	MAIN BUILDING	5.99
	INTERNAL ROADS	0.05
	COMPUTER CENTER	0.10
	LAB EQUIPMENT	0.07
	LIBRARY BOOKS	1.43
	ONLINE UPS	1.69
	PLAY GROUND	3.17
Total		12.50
Year 4 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE	LIBRARY BOOKS	2.95
	LAB EQUIPMENT	0.65
	FURNITURE & FIXTURES	3.45
Total		7.05
Year 5 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE	MAIN BUILDING	6.15
	LIBRARY BOOKS	1.79
	LAB EQUIPMENT	3.16
	PA SYSTEM	0.76
	LAWN MOWER	0.38
	BRUSH CUTTER	0.25
	SPORTS & GAMES	0.02
	FURNITURE & FIXTURES	0.13
Total		12.64



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